

01 EXECUTIVE

	2001-2002 Existing Operating Budget	2002-2003 Total Requested	2002-2003 Executive Budget
MEANS OF FINANCING:			
STATE GENERAL FUND (Direct)	\$29,745	\$29,745	\$29,745
STATE GENERAL FUND BY:			
Interagency Transfers	\$0	\$0	\$0
Fees & Self-gen. Revenues	\$66,210	\$67,534	\$67,534
Statutory Dedications	\$0	\$0	\$0
Interim Emergency Board	\$0	\$0	\$0
FEDERAL FUNDS	\$1,230,841	\$45,661	\$45,661
TOTAL MEANS OF FINANCING	\$1,326,796	\$142,940	\$142,940
POSITIONS	0	0	0